

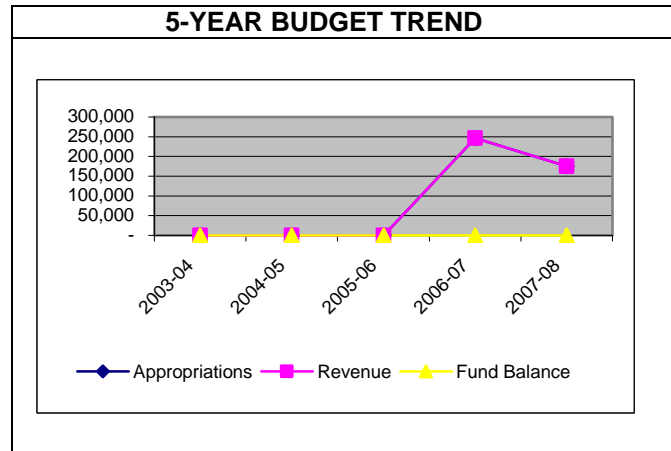
## 2005 COPS Technology Grant

### DESCRIPTION OF MAJOR SERVICES

This earmark award provides funding to begin implementation of the integrated electronic criminal case filing system known as Storage Technology Optical Records Management (STORM), whereby transmittal of document images will occur between the Sheriff, District Attorney and Superior Court. Ultimately, the project will expand to include Probation, Public Defender and external law enforcement agencies.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

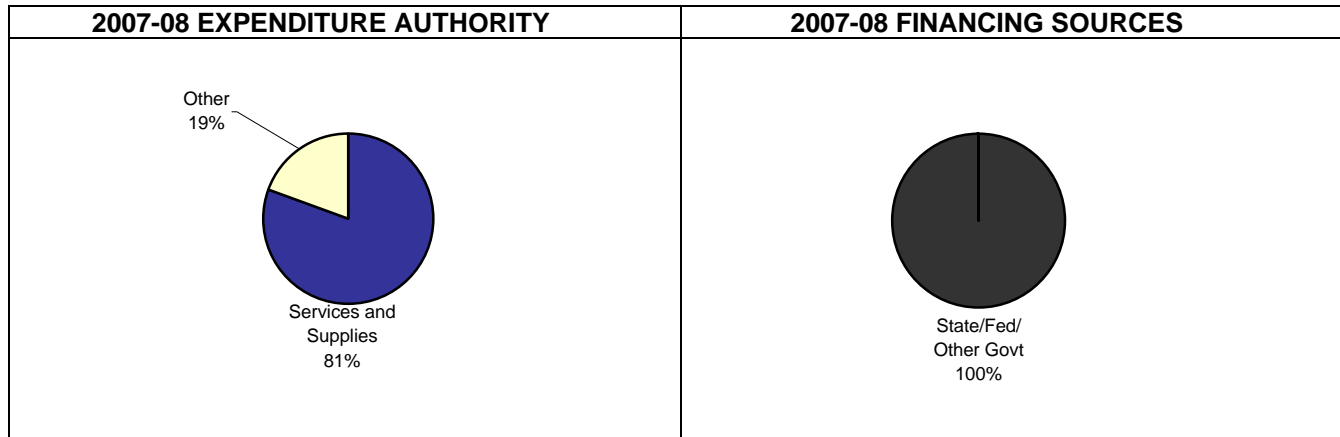


### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	-	-	-	246,661	71,652
Departmental Revenue	-	-	-	246,661	71,652
Fund Balance	-	-	-	-	-

Estimated appropriation is projected to be less than budget in 2006-07 due to delays in the project.

## ANALYSIS OF PROPOSED BUDGET



**GROUP:** Law and Justice  
**DEPARTMENT:** Law and Justice Group Administration  
**FUND:** 2005 COPS Technology Grant

**BUDGET UNIT:** SEC LNJ  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	-	71,652	212,661	141,010	(71,651)
Equipment	-	-	-	-	34,000	34,000	-
Total Appropriation	-	-	-	71,652	246,661	175,010	(71,651)
<b><u>Departmental Revenue</u></b>							
State, Fed or Gov't Aid	-	-	-	71,652	246,661	175,010	(71,651)
Total Revenue	-	-	-	71,652	246,661	175,010	(71,651)
Fund Balance					-	-	-

Services and supplies of \$141,010 include costs associated with computer programming for the STORM project. The decrease of \$71,651 reflects the one-time availability of grant funding.

Expenditures under this program are reimbursed after they are incurred, so projected revenue increases proportionately with expenditures.

